

#### DEPARTMENT OF THE NAVY NAVAL STATION SAN DIEGO, CALIFORNIA 92136

IN REPLY REFER TO

NS/SDIEGO/OI 5750\_ Ser 1309 1 9 MAR 1984

Commanding Officer, Naval Station, San Diego, California 92136 Director, Naval Historical Center (OP-O9BH), Washington Navy Yard, To:

Washington, D.C. 20374

Subj: Command History

(a) OPNAVINST 5750.12C Ref:

Encl: (1) Naval Station 1983 Command History

1. In accordance with reference (a), enclosure (1) is forwarded.

Copy to: (w/1 copy encl (1)) CINCPACELT COMNAVLOGPAC

COMNAVBASE, San Diego

### Naval Station, San Diego, CA 1983 Command History

Naval Station, San Diego, CA is a Class 1 shore (field) activity assigned to the operating forces under a commanding officer, in a fully operational status. Captain Clarence T. Vaught, USN, assumed command on 3 September 1982. The Commander-in-Chief, U.S. Pacific Fleet exercises command over Naval Station through Commander Naval Logistics Command, U.S. Pacific Fleet, who provides operational and financial support. Regional coordination is exercised by Commander, Naval Base, San Diego, Ca.

### FINANCIAL AND PERSONNEL STATISTICS

Fiscal Year 1983 Annual Planning Figure: \$29,666,000

Military Personnel: 780 - enlisted personnel (of which 162 were on

limited duty or humanitarian assignment)

43 - officer personnel

299 - appropriated funded personnel

1311 - non-appropriated funded personnel

85 - contract personnel (employed at the Enlisted Dining Facility)

538 - Transient Personnel average number of personnel per month in both transit and disciplinary status

175 - Brig prisoners (average/month)

# MAJOR EVENTS, DEVELOPMENTS AND OPERATIONS

- Naval Station conducted a vigorous urinalysis program. More than 2,500 urine specimens were collected during the monthly random urinalysis as well as during the monthly tests of all Brig staff personnel.
- The Substance Abuse Counselor's Office (SAC) has seen 299 personnel for drug and alcohol abuse. Approximately 82 percent of these have been transient personnel administered by the Transient Personnel Unit.
- "The Naval Station successfully completed the Navy Occupational Safety and Health Oversight Inspection receiving a grade of "Satisfactory." The noteworthiness of this event was that though the Occupational Safety and Health Program had been in a depleted condition due in part to the intermittent vacancy of the senior safety officer billet, the command was praised highly by the Senior NOSHIP inspector for its outstanding OSH Program.
- The Enlisted Dining Facility won second place in the Navy wide Edward F. Ney Memorial Award for excellence in food services (large category ashore) and is the Best EDF West of the Mississippi River.

- The Unaccompanied Officers' Quarters won second place in the Admiral Elmo R. Zumwalt Award for Excellence in UPH Management with the Unaccompanied Enlisted Housing receiving the Commander Naval Logistics Command Pacific nomination for the award.
- Naval Station effected a Memorandum of Understanding with the Commanding General, Marine Corps Camp Pendleton wherein Naval Station provides two E-6s and Marine Corps Camp Pendleton will take up to 45 prisoners. This arrangement substantially cut the expesses of long distance transfer of prisoners to other Navy Brigs.
- ° The Navy Brig opened an additional prisoner dormitory in November making the Navy Brig San Diego the second largest Navy Brig, with a rated capacity of 212.
- Navy efforts on "internal controls" were launched Navy wide, with sufficient impact on the Naval Station. An Internal Control Review Program has been initiated with the implementing document: NAVSTAINST 7500.2.
- ° The Security Department underwent a reorganization bringing Law Enforcement, Investigation and Training under the management of the Chief of Police. A new division, Administrative Support, was created.
- ° In May 1983, the Family Services Center held grand opening ceremonies and dedicated their facility to the late Captain Edmund B. Taylor, Jr., USN and Commander John M. Leaver, USN.
- ° The Naval Station became a member of National Fire Prevention Association.
- A new command, Navy Facilities Engineering Command, was added to the existing 47 tenant commands at Naval Station, bringing the number of supported tenant commands to 48. The Navy Facilities Engineering Command occupied spaces on the second floor of Building 91.
- ° The Naval Station Master Plan was completed and Basic Facility Requirements updated.
- Naval Station hosted the CINCPACFLT Waterfront Facilities Planning Conference in April 1983. The following Naval Station issues were established:
  - 1. Deep Draft Ship Berthing shortage was identified.
- 2. The channel south of Coronado Bay Bridge needs to be dredged from 35 to 37 feet.
- 3. Naval Station south end development is needed for both deep draft berthing and increased industrial activity.
  - 4. Power distribution needs to be upgraded at all Naval Station piers.

#### MISSION AND FUNCTIONAL CHANGES

- The scope of the Naval Station Chaplains Office has been expanded to provide religious and counseling services to military families residing in off-base remote housing areas. This program was previously planned and operated by the Public Works Center, San Diego.
- An increase in the demand for AMHAZ coordination has been experienced, placing a further impact on the understaffed condition of the Safety Office.
- Family Services Center has been tasked to ensure the availability of information and job referral services, to establish career planning workshops to aid spouses who are seeking employment as a result of military sponsor's change of duty station.
- At the direction of Commander Naval Base, San Diego, Naval Station implemented a Courtesy Turnover Program, an expansion of Shore Patrol coverage, to place Shore Patrol vans at strategic locations in the civilian community. Six locations were chosen for units to work in mutual cooperation with local police to take intoxicated service members off the street for their own protection and, to prevent victimization by muggings or other violent crimes.
- Initial planning commenced to transfer the function of Support Services at the off-base housing areas from Public Works Center to Naval Station, San Diego. By year end the decisions regarding funding responsibilities and related issues remained at the major claimant levels of CINCPACFLT, COMNAVLOGPAC and CHNAVMAT.

# CHANGES IN PERSONNEL COMPOSITION

- ° The Management Office gained a Computer Specialist GS-334-9.
- The Safety Office hired a temporary employee to fill the GS-018-7/9 Safety Specialist billet authorized for FY84.
- The Unaccompanied Personnel Housing Officer billet was authorized by Chief of Naval Operations to be a LCDR billet, and the Facilities Support Officer, under the same department, was established as a LT billet.

# MAJOR PROBLEMS AFFECTING THE COMMAND

- Funding level restrictions remain a bottleneck in performing repair and maintenance on existing facilities. The commanding officer's funding level authorization is not commensurate with increases in inflation, labor and materials.
- o Inadequate numbers of authorized or gapped billets in the Staff Civil Engineering Office, Safety Office, Unaccompanied Personnel Housing Department, Security Department, and Magnetic Silencing Facility are major concerns of the command. (See Shore Base Readiness Report) (TAB A)

 $^{\circ}$  Issues concerning regulations and statutory restrictions identified in the Shore Based Management Initiatives which are covered in NAVSTA San Diego, CA 061830Z Feb 84 (TAB B).

# SIGNIFICANT DATA

#### LEGAL OFFICE

Special Courts-Martial	240
Summary Courts-Martial	46
Discharge Under Other Than Honorable Conditions	
in lieu of SPCM	43
Administrative Discharge Board Hearings	87
JAG Manual Investigations	32
Military Magistrate Hearings	900
Pretrial Investigations	4

## SAFETY OFFICE

The following pertains to accidents and lost time:

	Military	Civilian	
Personnel	2220	969	
Accidents	44	25	
Lost Time Accidents	13	11	
Lost Work Days	31	257	
MILITARY PERSONNEL DEPARTM	ENT		
Administrative Discharge Processing			
By reason of miscon	duct	499	
By reason of Conven	ience of the		

government due to Unsuitability, Somnambulist, motion sickness, and enuresis

#### WATERFRONT OPERATIONS

Average number of ships berthed per day 54

Total number of ship movements during year 4,383

Total fuel delivered in year:

JP-5

3,220,187 gals

DFM

49,466,110 gals

Number of oil spills cleaned/year

26

Total oil spill gallons recovered/year

5,052

Total oil spill recovery man-hours/year

702

SUPPLY

Total meals served in the EDF during year: 953,717

Procurement actions during year were:

1. Number of requisitions processed: 12,198

2. Total money value of requisitions processed: \$3,562,885.18

MAGNETIC SILENCING FACILITY

Range runs/year: 2,865

Depermings: 19

Special tests: 11

Compass compensations: 6

Technical assistance: 133

HUMAN GOALS AND SAC

Number driving while intoxicated this year were: 14

Number of mast cases involving drugs/alcohol: 102

Number of personnel referred to substance abuse coordinator: 283

Number of personnel referred to:

CAAC: 53

NASAP: 16

NDSAP: 16

ARC/S: 9

NDRC: 3

Number returned to duty: 62

Number discharged this year were: 32

#### SHORE PATROL

A total of 5,602 military personnel were processed with a total of 7,085 offenses, including 67 minor offense reports and 212 personnel arrested in the Republic of Mexico. A breakdown of personnel is offered below:

	1st QTR	2nd QTR	3rd QTR	4th QTR		
Civil Criminal charges:						
(including Mexico)	1,720	1,642	1,766	1,757		
Released to Shore Patrol						
custody by civil authorities:						
(no charges)	0	0	837	824		
Shore Patrol						
apprehensions:	152	131	105	119		
Total: Grand Total: 9,053	1,872	1,773	2,708	2,700		

#### MILITARY CONSTRUCTION

#### Military Construction projects include:

- ° The vehicular overpass (P-096) to be located at Vesta Street.
- Project P-321 a high rise structure for Unaccompanied Enlisted Personnel Housing.
- Project 153, a Fire Station for the "land" side of Naval Station.

- ° P-272 to provide six additional deep draft berths on the southside of Pier 8. Two of the six berths will be on the AD/AR tenders in a Med-Moor South of Pier 8. Preliminary work has already begun on this effort and includes a bioassay, environmental impact statement and the request for a dredging permit from the Army Corps of Engineers.
- ° P-242 Floating Drydock to be located south of the Mole Pier.
- Project P-011, Ship's Intermediate Maintenance Activity, Phase II Modernization located at Ward Road.
- ° P-127 Mini-Mart/Toyland.
- Project P-238 Personnel Support Detachment.
- ° P-235 Navy Exchange Auto Service Bays.
- Additional military construction projects programmed and unprogrammed are attached. (TAB-C)

ROUTINE

R 052201Z DC3: 83

FM NAVSTA SAN DIEGO CA-

TO CINCPACELT PEARL HARBOR HI

COMNAVLOGPAC PEARL HARBOR HI

COMNAVBASE SAN DIEGO CA

INFO CHO WASHINGTON DC

UNCLAS //N03000// SECTION 01 OF 03 //N03000//

CNO PASS TO OP+04
SUBJ: SHCRE BASE READINESS REPORT (BASEREP)

A. COMNAVLOGPAC PEARL HARBOR HI LTR SER N494/3414 OF 29 OCT 1983

1. ICO REF A THE FOLLOWING IS NAVSTA SAN DIEGO'S BASEREP FOR THE PERIOD ENGING 30 SEP 1983.

2, SINCE LAST REPORTING IN 1981 THE FOLLOWING AREAS STILL REMAIN AT THE LEVEL 3 OR 4 RATING FOR THE SAME BASIC REASONS SITED PRE-VIOUSLY: PORT OPERATIONS, UPH, SECURITY, AND FIRE PROTECTION, SHORE BASE READINESS REPORT (BASEREP)

PART 1 - CESCRIPTIVE DATA

1. ACTIVITY SHORT NAME: NAVSTA SAN DIEGO CA

2, ACTIVITY: 00245

3. COMMANDING OFFICER

A. RANK:
B. LAST NAME:

CAPTAIN VAUGHT

4. DOCUMENT DATES

(MONTH/YEAR) =

A. THIS REPORT

B. MISSICN/FUNCTION/TASK DIRECTIVE

9/1983 1/1983

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ROUTINE

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FM NAVSTA SAN DIEGO CA

TO CINCPACELT PEARL HARBOR HI

INFO CNO WASHINGTON DC

COMNAVLOGPAC PEARL HARBOR HI

COMNAVBASE SAN DIEGO CA

UNCLAS SECTION 02 OF 03 //N03000//

PERSONNEL SERVICES/FACILITY CONDITION - NAVSTA HAS A LARGE NUMBER OF FACILITIES IN THIS CATEGORY AND THE MAJORITY RANGE IN CONDITION FROM POUR TO FAIR. ELECTRICAL SYSTEMS IN GENERAL ARE DLD RH DR KNOB AND TUBE TYPE WIRING, AND PANELS, BRANCH CIRCUITS AND LOAD CENTERS NEED REPLACEMENTS. SOME FACILITIES NEED EMERGENCY AND EXIT LIGHTS OR EVACUATION ALARMS. MECHANICAL SYSTEMS ARE IN FAIR CONDITION WITH DRAIN, WASTE AND VENT SYSTEMS, PLUMBING FIXTURES AND PARTITIONS NEEDING REPLACEMENT. MANY FACILITIES LACK PROPER FIRE PROTECTION STRUCTURALLY MANY BUILDINGS HAVE DLD DETERIORATED WOOD WINDOWS AND DOORS, NON-FIRE RATED WALL COVERINGS AND DAMAGED FLOOR-ING. SEVERAL BUILDINGS REQUIRE PAINTING TO PREVENT STRUCTURAL BUILDING 78 IN PARTICULAR HAS MANY MAJOR DISCREPANCIES DAMAGE. INCLUDING POTENTIALLY FLAMMABLE MATERIAL COATING THE EXTERIOR ALL FACILITIES REQUIRE MISCELLANEOUS, MINOR ELECTRICAL, MECHANICAL AND STRUCTURAL REPAIRS. RELIGIOUS SERVICES FACILITIES - CATHOLIC AND PROTESTANT WORSHIP SERVICES AT NAVAL STATION ARE MULTIPLE SERVICES HELD IN AN INADE-QUATE, IMPROPERLY LOCATED CHAPEL CONSTRUCTED IN 1947 AND DECLARED SUBSTANDARD BY WESNAVFACENGODM ON 20 JANUARY 1959. PROPER RELIGIOUS EDUCATION AND JEWISH WORSHIP FACILITIES ARE NOT AVAILABLE! EXISTING CHAPEL IS SITED IN AN AREA OPERATIONALLY UNSUITABLE AND NOT IN THE PLANNED LAND USE AREA. IT DOES NOT LEND ITSELF FUNCTIONALLY OR STRUCTURALLY TO THE REQUIRED EXPANSION. EXISTING FACILITIES ARE NOT SUSCEPTIBLE TO REQUISITE REMODELING TO ACHIEVE PROGRAMMED DBJECTIVES. THERE ARE NO CHAPEL FACILITIES AT THE REMOTE HOUSING

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ROUTINE

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FM NAVSTA SAN DIEGO CA

TO CINCPACELT PEARL HARBOR HI

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COMNAVLOGPAC PEARL HARBOR HI

COMNAVBASE SAN DIEGO CA

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SYSTEMS. THE LAUNDRY IS INADEQUATE AND THE GALLEY HAS NO FOOD PREPARATION EQUIPMENT OR FACILITIES. CURRENTLY FOOD IS BEING TRANSPORTED IN FROM THE EDF. OVERALL, STRUCTURES ARE NOT SUITABLE AND THEREFORE OO NOT MEET DEMANDS.

SECURITY SERVICES/MAJOR EQUIPMENT QUANTITY INSUFFICIENT NUMBER OF SECURITY VEHICLES TO ADEQUATELY SUPPORT THE REQUIRED AREA COVERAGE AND DOWN/TIME FOR VEHICLE MAINTENANCE/REPAIR. AN ADDITIONAL SEVEN POLICE VEHICLES AND SIX SHORE PATROL VANS ARE REQUIRED.

FIRE PROTECTION/FACILITY QUANTITY, THE MAJOR DEFICIENCY IN THIS AREA IS A SHORTAGE OF FACILITIES FOR FIRE PROTECTION. THE NEW STRUCTURE BEING BUILT BY MILCON P-153 WILL UPGRADE THE QUANTITY OF FIRE PROTECTION FACILITIES TO FULLY MEET. ALL DEMANDS AT NAVSTA.

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PROTESTANT WORSHIP SERVICES ARE HELD AT THE RECREATION CENTER. CHAPEL RELIGIOUS FACILITIES FOR WORSHIP, RELIGIOUS EDUCATION AND OTHER CHAPEL RELATED ACTIVITIES ARE URGENTLY NEEDED, IMMEDIATELY, TO REINFORCE PERSONNEL MORALE AND IMPROVE QUALITY OF LIFE WITH CONSID QUENT RETENTION AND RE-ENLISTMENT OF SKILLED AND EXPERIENCED NAVAL PERSONNEL.

ADMINISTRATIVE SERVICES/PERSONNEL IN-HOUSE - UCCUPATIONAL SAFETY AND HEALTH (SAFETY OFFICE) MANNING LEVELS FALL SHORT OF SHOROC STAFFING STANDARDS, WHICH SUPPORT FOUR CIVILIAN SAFETY SPECIALISTS. CEILING POINT LIMIT IS THREE POSITIONS. CURRENTLY THERE IS ONLY ONE SAFETY SPECIALIST AT THE OCCUPATIONAL SAFETY AND HEALTH OFFICE. PROJECTED SHORTFALLS:

ADMINISTRATIVE ASSISTANT - BILLET FOR ASSISTANT ACMIN OFFICER (YNC) HAS BEEN REQUESTED IN POM. THE ADMIN OFFICER REVIEWS 50 - 75 PIECES OF CORRESPONDENCE DAILY, ACTS AS DAY-TIME CDO, AND SWO AND SERVICES THE FOLLOWING FUNCTIONS: DDD, CACO, COLOR GUARD, FUNERAL DETAIL, VARIOUS WATCHES, DUCKSIDE MAIL DELIVERY TO THE FLEET, POSTAL DIRECT-DRY, POSTAL OFFICER AND ADVISOR, COMMUNICATIONS, INFORMATION SECURITY, CENTRAL FILES, WPC, PRINT SHOP, MILITARY PERSONNEL, SAC, HUMAN GOALS, URINALYSIS SURVEILLANCE, ADMIN DISCHARGES, SHOROC, SHORSTAMPS, AWARDS, ETC., SUPERVISION OF 10 CIVILIAN AND 50 MILITARY. WHILE THE OFFICE CURRENTLY MEETS ITS REQUIREMENTS IT DOES SO BY USE OF A BILLET INTENDED FOR OTHER FUNCTIONS.

PUBLIC AFFAIRS OFFICE - WHILE PAO HAS BEEN ABLE TO SUBSTANTIALLY MEET ITS REQUIREMENTS, THIS IS DUE TO THE ASSIGNMENT OF TRANSIENT PERSON-NEL TO THE OFFICE, TO COMPLY WITH STAFFING STANDARDS, ADDITIONAL ASSET AND PERSONNEL ARE REQUIRED. TWO MILITARY BILLETS AND ONE

ADMINISTRATIVE SERVICES/PERSONNEL BY OTHERS - PUBLIC AFFAIRS OFFICE RECEIVES CHLY MARGINAL SUPPORT FROM FLEET AUDIO VISUAL COMMAND, WHO IS THE PRINCIPAL PROVIDER OF PHOTOGRAPHIC SUPPORT. ADMINISTRATIVE SERVICES/FACILITY CONDITION - FACILITIES IN THIS CATEGORY RANGE IN CONDITTON FROM POOR TO FAIR, MEST ARE OLDER STRUCTURES IN NEED OF MANY REPAIRS IN ALL AREAS, ELECTRICAL SYSTEMS ARE OLD WITH INADEQUATE PANELS, MAIN AND BRANCH FEEDERS AND CIRCUITS, AND RH OR KJIRING. OBSOLETE MECHNICAL SYSTEMS INCLUDE DETERIORATED PLWGOD PARTITIUNS, CHINA FIXTURES, OLD CAST IRON DRAIN, WASTE AEMEMS, ABANDONED BOILERS, INADEQUATE OR NONEXISTENT FIRE SPRINKLER SYSTEMS, AND MISCELLANEOUS REPAIRS, MANY MAJER DEFICIENCIES ARE IN THE STRUCTURAL AREA AND INCLUDE REPAIR/REPLACE-MENT OF NENFUNCTIONING WOOD WINDOWS AND DOORS, REPLACEMENT OF NON-FIRE RATEC PANELING, DAMAGED FLOOR AND CEILING TILE, AND MANY MISCEL-LANEBUG REPAIRG. SEVERAL STRUCTURES ARE IN NEED OF EXTERIOR PAINTING AND ROOF REPAIRS TO PRESERVE STRUCTURAL INTEGRITY.

PUBLIC AFFAIRS OFFICE - BUILDING IS ADEQUATE IN SIZE FOR OFFICE SPACE, BUT INADEQUATE FOR CLASSROOM NEEDS FOR THE STATION INDOCTRINA-TION PROGRAM AND NAVY INFORMATION SCHOOL. IN ADDITION, THE CONDITION OF THE ENTRANCES TO THE PUBLIC AFFAIRS OFFICE PRESENTS A SECURITY RISK DUE TO HIGH POTENTIAL FOR BREAK-IN. THE PUBLIC AFFAIRS STAFF ANTICIPATES MOVING INTO NEW OFFICES, WITH ADEQUATE CLASSROOM SPACE,

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ROUTINE

R 061830Z FEB 84

FM NAVSTA SAN DIEGO CA

TO COMNAVLOGPAC PEARL HARBOR HI

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SUBJ: SHERE BASED MANAGEMENT INITIATIVES

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A. CINCPACELT PEARL HARBOR HI 042236Z JAN 84

B. CNO WASHINGTON DC 151828Z DEC 83

1. IRT REF A THE FOL INPUT IS PROVIDED:

ACMINISTRATIVE DISCHARGE PROCEDURES -ACMINISTRATIVE DISCHARGE PROCEDURES AS PROMULGATED IN NAVMIL-PERSMAN AND NAVMILPERSCOMINST 1940.18 OF 3 MAY 83 ARE TOO LEGALISTIC FOR THE AVERAGE COMMAND TO DEAL WITH. THE REQUIREMENT THAT THE SENIOR MEMBER MAKE A FORMAL RULING ON EVIDENTIARY OBJECTIONS POSED BY RESPONCENTS JAGC COUNSEL PLACES NON-LAWYER BOARD MEMBERS AND RECORDERS IN AN UNTENABLE POSITION. ON SEVERAL OCCASIONS SENIOR MEMBERS HAVE EXPRESSED COMPLETE FRUSTRATION AT BEING REQUIRED TO ASSUME THIS ROLE WITHOUT FORMAL LEGAL TRAINING. AT TIMES THEY HAVE BEEN PERSUADED TO EXCLUDE OR DISCOUNT EVIDENCE WHICH IS ENTIRELY ADMISSIBLE. ALSO, THE INSTRUCTION IS NOT FLEXIBLE ENOUGH IN ALLOWING FOR THE COMPOSITION OF AN ADMININISTRATIVE BOARD. AT TIMES EVEN A COMMAND THE SIZE OF NAVSTA SAN DIEGO HAS DIFFICULTY FINDING BOARD MEMBERS THAT QUALIFY. ON THE OTHER HAND, THE INSTRUCTION IS NOT SPECIFIC ENOUGH WHEN IT COMES TO PROCESSING SUCH SPECIAL CASES SUCH AS PERSONNEL IN A LIMITED DUTY STATUS WHO ARE ALSO DRUG ABUSERS. MANY PHONE CALLS ARE REQUIRED TO OUR JAG AS WELL AS NMPC BEFORE COMPLETE AND ACCURATE PROCESSING CAN TAKE PLACE IN THESE CASES. IN DRAFTING THE INST IT APPEARS THAT NO CONSIDERATION WAS GIVEN FOR THE ABILITY OF THE AVERAGE COMMAND TO PROCESS THESE CASES WITH CURRENT ASSETS. THE ADSEP PROCEDURES ARE NOT ONLY MANPOWER INTEN-SIVE IN THE TERMS OF PERSONNEL, LEGAL AND ADMIN BOARDS, THE INSTRUC-TION IS DIFFICULT TO COMPREHEND.

3. WCRD PROCESSING EQUIPMENT PROCUREMENT -

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TAB B

RECOMMEND OPNAV 5210.124 NOT REQUIRE PROCESSING OF REQUEST FOR WORD PROCESSING EQUIPMENT BY HIGHER AUTHORITY IF THE REQUIRED STUDY WAS PERFORMED BY AM APPROVED SOURCE (I.E., NAVMMACPAC/LANT),

AND STUDY RESULTS ARE TO BE IMPLEMENTED.

BELIEVE THAT MANY OF THE ABUSES PREVIOUSLY SEEN IN PROCURE-MENT OF WPE WHERE IT WAS NOT REQUIRED HAVE BEEN ELIMINATED BY THE AVAILABILITY OF LESS EXPENSIVE (LESS THAN \$2000.00) ELECTRONIC TYPE-WRITER AND OCR DEVICES. HIGHER LEVEL APPROVAL ONLY SUCCEEDS IN DELAYS AND UNNECESSARY PAPERWORK AT ALL LEVELS. IT IS ASSUMED THAT THE HIGHER AUTHORITY WILL NOT COUNTERMAN THE RECOMMENDATIONS OF THE EXPERTS IN THIS FIELD AND THEREFORE THEIR APPROVAL IS SIMPLY A RUBBER STAMP.

INCREASE THE R-1 SHARE OF MRP TO 10 PERCENT FROM 5 PERCENT -REVISE OPNAVINST 11010.200 AND CINCPACELTINST 11010.11E TO CHANGE FUNDING THRESHOLD TO INCREASE COMMANDING OFFICER'S AUTHORITY AS FOLLOWS: -

FROM TO REPAIRS 75,000 100,000 SPECIFIC MAINTENANCE 75,000 100,000 CONSTRUCTION 25,000 50,000 EQUIPMENT INSTALLATION 15,000 25,000

CHANGE SITE APPROVALS NAVFACINST 11010.578 AND OPNAVINST 11010.200 (EXCEPT AREAS WITHIN THE ARC) DELEGATE RESPONSIBILITY TO THE ACTIVITY IN LIEU OF EFD.

CHANGE DAVIS BACON ACT. TO (40 U.S.C. 2764 TO A-7). RAISE INFORMAL CONTRACT STATUTE FROM \$2,000 TO \$10,000.

DRECGING -

ALTHORIZE NAVSTA (AS LEAD ACTIVITY) TO COURDINATE AND BE RESPONSIBLE IN THE SECURING OF BIDASSAY, CCD-AND APPLICATION FOR CORPS OF ENGINEER PERMIT.

MAINTENANCE DREDGING PERMITS FROM CORPS OF ENGINEERS SHOULD BE ISSUED FOR A MINIMUM OF 5 YEARS TO FACILITATE FASTER PROJECT RESPONSE TO OPERATIONAL REQUIREMENTS.

DETENTION OF CIVILIANS -

CURRENT REGULATIONS PROHIBIT THE DETENTION OF CIVILIANS IN THE NAVSTA SAN DIEGO DETENTION CELL. DUE TO THIS RESTRICTION NAVSTA HAS NO EFFECTIVE WAY OF DEALING WITH BELLIGERENT CIVILIANS ON NAVY PROPERTY WHO ARE AWAITING TRE TO CIVIL AUTHORITIES OR RELEASE TO FAMILY/FRIENDS. THIS ISSUE NEEDS TO BE RESOLVED ESPECIALLY IN LIGHT OF CURRENT SECURITY/POTENTIAL TERRORIST SITUATIONS.

CEMMERCIAL ENTERPRISE PUBLICATIONS CONTRACTS -PRINTING AND PUBLICATION INSTRUCTION NAVPUBLIST 5600.42 LIMITS COMMERCIAL ENTERPRISE PUBLICATIONS CONTRACTS TO TWO YEARS. IN THE CASE OF BASE DIRECTORIES, TWO PUBLICATIONS (ONE EACH YEAR) ARE PRODUCED OVER THE LIFE+SPAN OF THE CONTRACT. RESTRICTING THE CONTRACT TO TWO YEARS PREVENTS THE PUBLISHER FROM BUILDING A RELIABLE ADVERTISING BASE FROM WHICH TO SUPPORT THE PUBLICATION. AS THE PUBLICATION IS PRODUCED AT NO COST TO THE GOVERNMENT, THE RELIABILITY OF LONGEVITY WOULD TEND TO INCREASE MERCHANTS! ACCEPTANCE OF THE PUBLISHER AND WOULD IN TURN INCREASE THE NUMBER OF PUBLICATIONS THE

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R 061830Z FEB 84

FM NAVSTA SAN DIEGO CA

TO COMNAVLOGPAC PEARL HARBOR HI

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FINAL SECTION OF 02 //N11000//

L. LATE RECEIPT OF ANNUAL APPROPRIATIONS, ANNUAL PLANNING FIGURE

IN THE PAST FEW YEARS CONGRESS HAS FAILED TO PASS AN ANNUAL APPROPRIATION BILL PRIOR TO START OF THE FISCAL YEAR. AS A RESULT, A CONTINUING RESOLUTION AUTHORITY HAS BEEN REQUIRED TO ALLOW GOVERNMENT TO CONTINUE OPERATING. RESULTS OF THIS PREVENT EXECUTION IN AN ORDERLY FASHION OF FINANCIAL PLANS FOR THE FISCAL YEAR RESULTING IN WASTE OF GOVERNMENT RESOURCES BY PIECEMEAL PROCUREMENTS, DEFERRED PURCHASE OF NECESSARY EQUIPMENT AND POSTPONEMENT OF FACILIITIES MAINTENANCE WHICH COST MORE LATER. EXECUTION OF THE FISCAL YEAR BUDGET IS COMPRESSED TO APPROXIMATELY SEVEN MONTHS VICE TWELVE WHICH DOES NOT ALLOW ENOUGH TIME TO PURCHASE BY CONTRACT OF LONG, LEAD-TIME ITEMS. TOTAL RESULTS TO MANAGERS IS FRUSTRATION, EXTRA WORK LOAD, AND FAILURE TO HAVE THE NECESSARY RESOURCES FOR MISSION ACCOMPLISH—MENT.

M. REQUIREMENT TO PREVENT OBLIGATING MORE FUNDS IN FOURTH QUARTER THAN IN THIRD QUARTER AND THE REQUIREMENT TO OBLIGATE NO MORE THAN TWENTY PERCENT OF THE TOTAL OPERATING BUDGET IN THE LAST TWO MONTHS OF THE FISCAL YEAR

THESE REQUIREMENTS ARE INTENDED TO PREVENT YEAR-END SPENDING

WHEN APPROPRIATIONS (APF) ARE AUTHORIZED FOR FIELD ACTIVITIES, IT IS LATE FEBRUARY OR MARCH, COMPRESSING THE FINANCIAL EXECUTION OF AN ACTIVITY FROM TWELVE MONTHS TO SEVEN. WHEN FURTHER RESTRICTING SPENDING AS INDICATED ABOVE, WE REACH AN EXTREMELY DIFFICULT SITUATION. TO WISFLY EXECUTE A FINANCIAL PLAN TAKES A FULL TWELVE MONTHS WITH PRIOR PLANNING. THIS SITUATION FORCES MANAGERS TO ABANDON FINANCIAL PLANS AND COULD RESORT IN HAPHAZARD SPENDING ROUTINES DICTATED BY CIRCUMSTANCES WHICH CAN NEITHER BE COST EFFECTIVE NOR ALLOW THE MANDATES OF ECONOMY AND WISE USE OF

OlA(1)...CRIG FOR NAVSTA SAN DIEGO CA(4) XO(1) ClAl(1) WPC(1)

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# PROGRAMMED / UNPROGRAMMED MILITARY CONSTRUCTION PROJECTS

PROJECT NUMBER	TITLE/DESCRIPTION	FISCAL YEAR	COST ESTIMATE (\$000)
P-127	MINIMART/TOYLAND	82	850.0
P-235	NEX AUTOBAYS/OFFICE	83	443.0
P-009	(FTC) AUX ENGR BUILDING	84	6360.0
P-153	FIRE STATION .	84	950.0
P-242	FLOATING DRYDOCK	84	23000.0
P-243	LAND ENCROACHMENT ACQ (SEWER)	84	4000.0
P-252	COMM DISTRIBUTION CHETER	84	4800.0
P-263	AMPHIBIOUS LOADOUT FACILITIES	84	880.0
P-270	NEX MINI-MART	84	1600.0
P-272	DREDGING MED-MOOR	84	990.0
P-231	UEQ BARRACKS	85	17500.0
P-238	(PSA) PERSONNEL SUPPORT FAC	- 85	0.0
P-003	DEGAUSSING OPS BUILDING	86	990.0
P-004	DEPERMING PIER, PT LOMA	86	8200.0
P-007	(FTC) TECH TRNG BLDG III	86	10025.0
P-062	CHAPEL/RELIGIOUS ED FAC	86	2133.0
P-109	CHILD CARE CTR (MUR CANYON)	86	1134.0
P-122	COMMISSARY	86	0.0
P-211	SHORE UTILITIES-SOUTHEND	86	30000.0
P-253	UEPH BARRACKS	86	19000.0
P-283	CHANNEL DREDGE	86	10246.0
P-096	VEHICULAR OVERPASS	87	5700.0
P-111	CHAPEL/RELIGIOUS ED BLDG (MC)	87	2250.0
P-180	UOQ BARRACKS	87	4950.0

P-181	(NSC) CMIO EXPANSION, B-3141	87	0.0
P-209	NEW BERTHING/RPR MOLE PIER	87	40000.0
P-237	(SUPSHIPS) CONVERT B-55	87	0.0
P-248	LOCATION EXCHANGE (MOPEX)	87	370.0
P-254	UEPH BARRACKS	87	19000.0
P-266	PERIMETER FENCE, MG REC CTR	87	422.0
P-224	CORRECTIONAL FAC (BRIG)	88	16000.0
P-247	(NLSO) LEGAL CENTÉR	88	7400.0
P-262	REPAIR PIER 7	88	15000.0
P-094	WATER FRONT OPS BLDG	89	2200.0
P-155	YOUTH CENTER	89	0.0
P-186	OILY WASTE/WASTE OIL FAC	89	7800.0
P-258	FLT PKG STRUCT (2500 VEHICLES)	89	27000.0
P-216	FLEET REC CENTER	89	1563.0
P-274	UEQ BARRACKS	89	19100.0
P-275	UEQ BARRACKS	89	19100.0
P-276	UEQ BARRACKS	90	19100.0
P-172	(NPPS) PRINTING PLANT	UP	1622.0
P-193	NAVY LODGE EXPANSION	UP	.0.0
P-201	(ARC) ALCOHOL REHAB CTR	UP	0.0
P-227	FIRE PROTECTION THEATER, B-71	UP	0.0
P-228	FIRE PROTECTION PO CLUB, B-221	UP	0.0
P-229	FIRE PROTECTION GYM, B-223	UP	0.0
P-230	POOL ROOF STRUCTURE	UP	1500.0
P-251	AUTO HOBBY SHOP ADDITION	UP	251.0
P-257	CPO CLUB IMPROVEMENTS	UP	0.0
P-265	COMMISSARY STORE, MUR CANYON	UP	0.0

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P-267	FIRE PROTECTION, FAIRHAVEN	UP		0.0	
P-268	CHAMPIONSHIP SOFTBALL FIELD	UP		0.0	
P-271	BUILDING 3223 EXPANSION	" UP		3500.0	
P-273	REPAIRS PIER 3	UP		7800.0	55
P-277	RPR SEWER FIRE SCHOOL	UP	* 5	0.0	
P-278	REPAIR PIER 4	UP		16000.0	
P-279	REPAIR PIER 5	UP		15000.0	
P-280	REPAIR PIER 1	UP		15000.0	
P-281	REPAIR PIER 8/QUAYWALL	UP 12		1000.0	
P-282	MURPHY CANYON YOUTH CTR	UP		2500.0	-
P-285	DIVERT OILY WASTE, B-3196	UP		250.0	
P-286	BALL FIELDS NAVAL STATION	UP		0.0	

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## RECREATION SERVICES

## SPECIAL PROJECTS:

Thirty-five nonappropriated funded special projects were included on the 13 October 1983 summary list to CINCPACFLT. Step two submissions have been prepared for 11 of the projects and are awaiting design funds. FY 84 design funds were approved for the Receiving Warehouse and Kitchen Renovation (Child Care Center).

In addition, ten projects were submitted to Child Care Facility improvements. Step two submissions have been prepared for five of the child care projects. FY85 design funds were approved for exterior lighting and construction of a playground for Building 3320 and a play area for Building 273.

# MILCON PROJECTS: (Awaiting Funding)

P-109 Child Care Center (Murphy Canyon)

P-155 Youth Center

P-216 Fleet Recreation Center

P-227 Theater fire protection

P-230 Pool roof

P-250 Park Office (Mission Gorge Recreation Center)

P-251 Auto Hobby Shop expansion

P-268 Ballfields

P-282 Youth Center (Murphy Canyon)

## WORK COMPLETED IN FY 83:

Lighting of Ballfields #3 and #6
Construction of Maintenance and Storage (Maintenance Branch)
Locker room addition (MGRC Golf Course)
Resurfacing of MGRC Picnic Area Parking lot and access road
Drainage Project (MGRC)

# PROPOSED WORK SCHEDULED FOR COMPLETION FX 84:

Lighting of Ballfields #4 and #5
Pedestrian bridges in Athletic and Sports Complex
Construction of Receiving Warehouse
Construction of ITT Office (Information, Tickets and Tours)
Construction of two softball fields MGRC Picnic Area
Construct patio at Hobbies and Crafts Center
Resurfacing floor (NAVSTA Gym and Field House)
Racquetball Courts (Pier 6 and NAVSTA Gym)